

Northern Virginia Transportation Alliance's What You Need To Know About Transportation

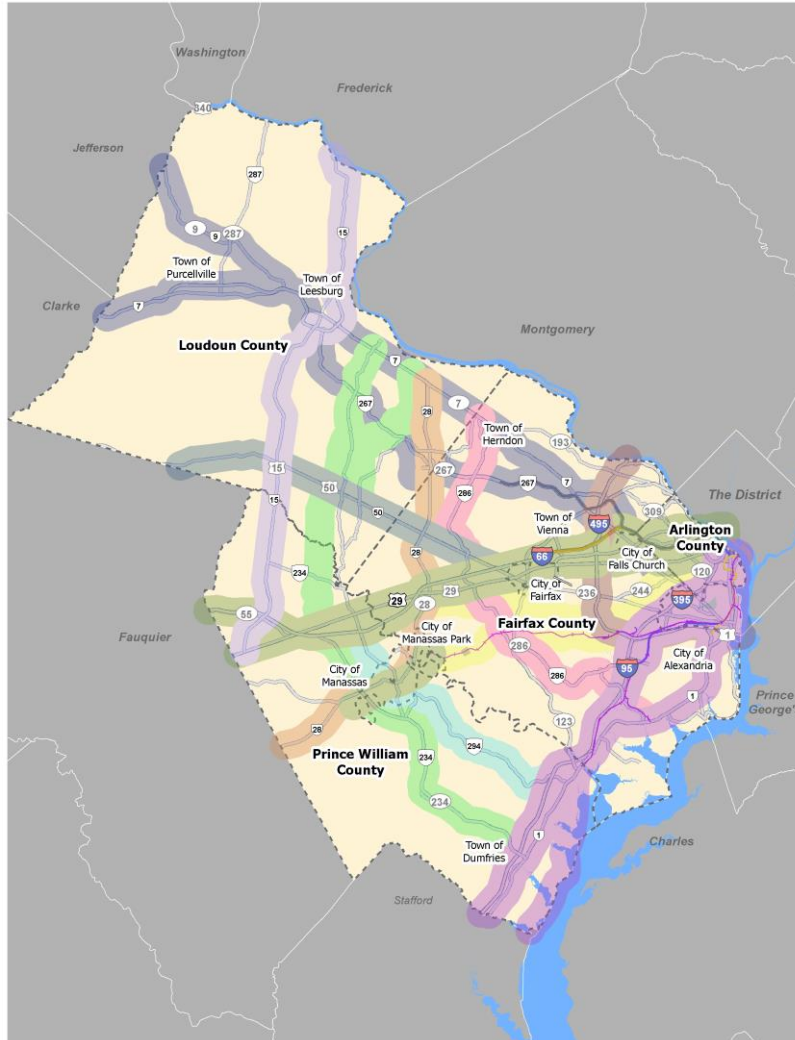
October 17, 2019



Presented by:
Martin E. Nohe, Chairman, Northern Virginia Transportation Authority



Planning and Prioritizing for the Region



- **4 Funding Programs**
- **94 Regional Multimodal Transportation Projects**,
 - totaling **\$2 Billion**
- **Inaugural Six Year Program: 44 projects**,
 - totaling **\$1.3 Billion**
 - **\$2.5 Billion** requested
- July 1, 2019, **Call for Regional Transportation Projects** issued for **FY2020-2025 Six Year Program**
 - **ESTIMATED \$400 Million available** for FY2024-2025
 - Project Application Total: **46 projects**,
 - totaling **\$1.7 Billion in requests**
 - Anticipated NVTA action June 2020



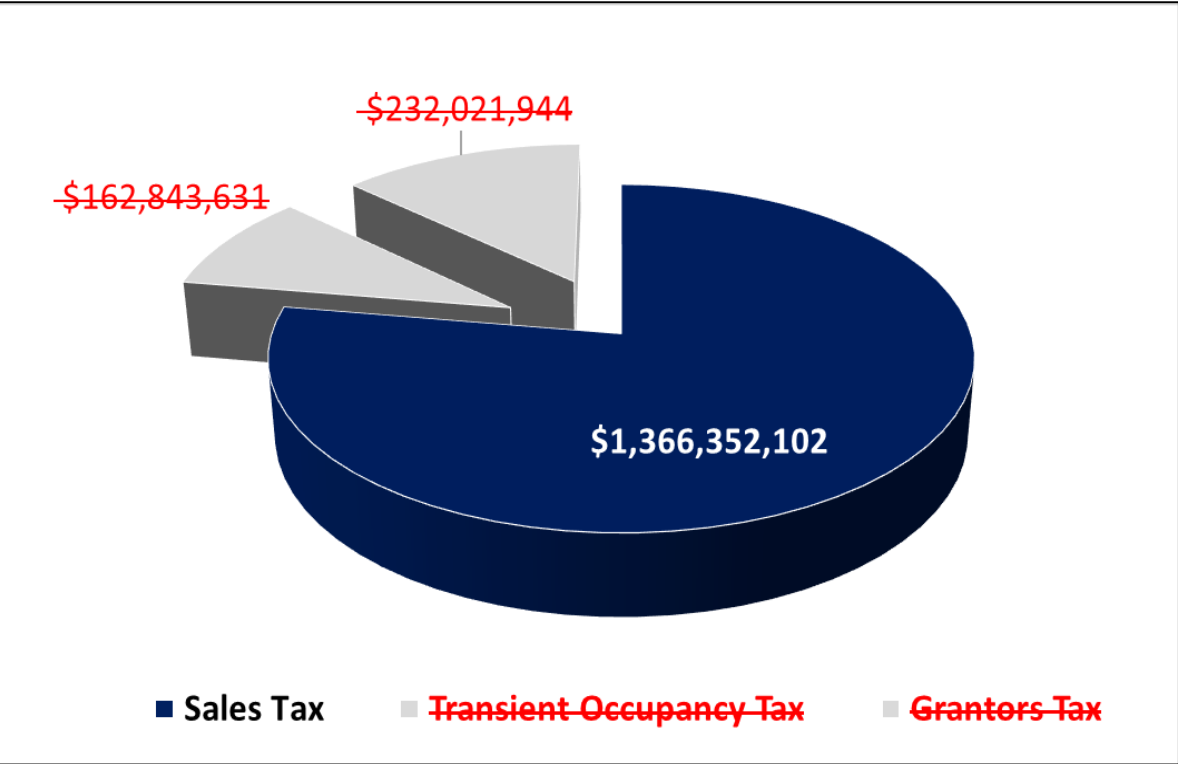
Diversion of Revenues – Impacts on Inaugural Six Year Program

- **HB 1539: Transient Occupancy Tax and Grantors Tax diverted for Metro Funding**
- **Resulted in:**
 - **\$275M** Reduction in Available Revenues for the FY 20218-2023 Six Year Program
 - **\$75M** Annual Reduction in 70% and 30% Revenues
 - **\$27.12M** from WMATA Localities' 30% or Other Funding Sources

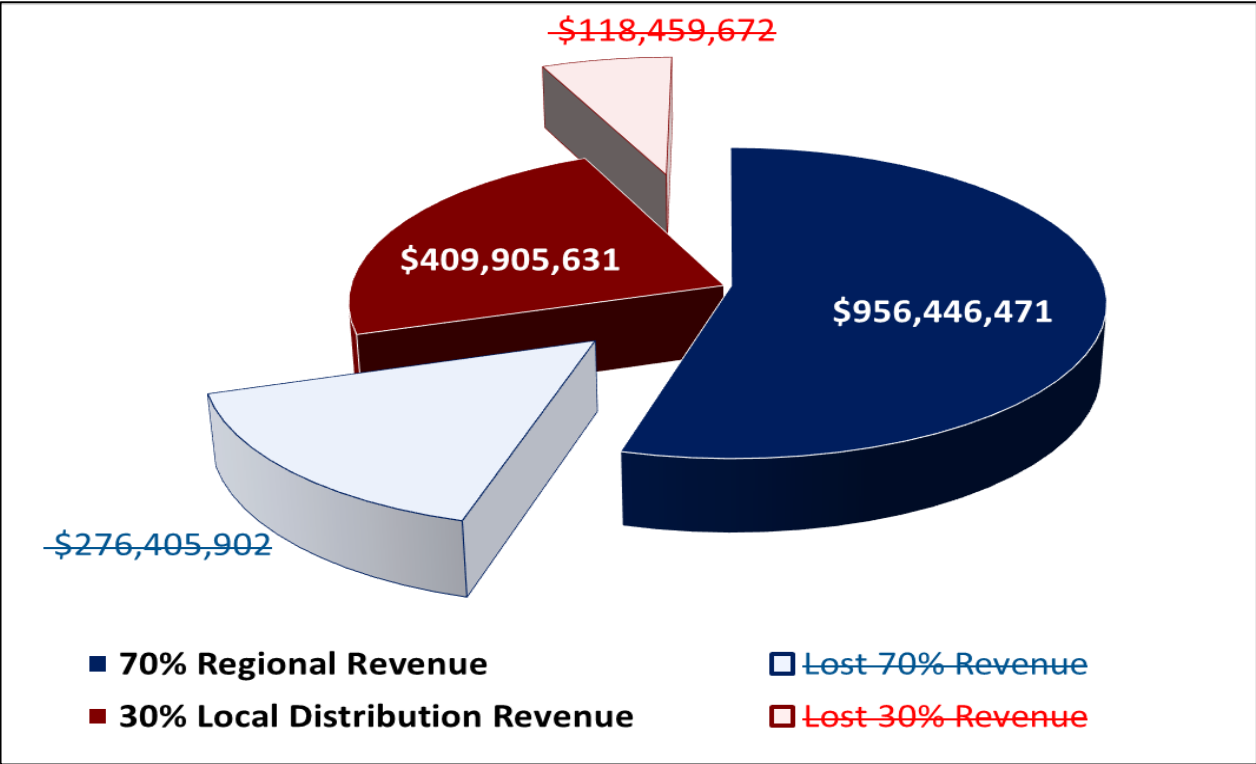


Revenues After HB 1539

FY2019-2023 Estimated Revenue Breakdown by Tax Type: REVISED



FY2019-2023 Estimated Revenue Allocation: REVISED





NVTA Funding Restoration

Senate Bill 1716 (2019) and House Bill 2718 (2019)

- Legislation to dedicate funding to Interstate 81 (I-81) improvements resulted in new revenue for NVTA.
 - Dedicated funding: as much as **\$20 million** annually for NVTA
 - **FY20 - \$9.3M**
 - **FY21 - \$13.7M**
 - **FY22 - \$20M**
 - **\$20M** – Down payment on Authority restoration

Wayfair Decision (2019)

- Small increase in sales tax revenue due to the Commonwealth's implementation of remote sales tax based on the Wayfair decision.

*Restoration of Long-Term Funding to the Authority



Regional Revenues Making a Difference 2019 Groundbreakings/Ribbon Cuttings



4 Groundbreakings:

- OmniRide W. Maintenance and Bus Storage Facility (PRTC)
- Rt. 7 Widening (Fairfax Co.)
- W. Falls Church Multimodal Transportation Project (City of Falls Church)
- Rt. 7/Battlefield Pkwy Interchange (Town of Leesburg)

3 Ribbon Cuttings and/or Completions:

- Northfax Intersection Improvements (City of Fairfax)
- Rt. 28 Improvements (Prince William Co.)
- Slaters Lane Rail Crossover (VRE)





Regional Revenues Making A Difference

- **Upcoming Groundbreakings (2019 and 2020):**
 - Potomac Yard Metro Station (City of Alexandria)
 - Rt. 28 Widening (City of Manassas)
 - Falls Church Enhanced Regional Bike Routes (City of Falls Church/NOVA Parks)
 - Crystal City Streets (Arlington Co.)
- **Upcoming Ribbon Cuttings (2019 and 2020):**
 - Glebe Road ITS Improvements (Arlington Co.)
 - 3 ITS Projects (City of Alexandria)
 - Rt. 28 Hot Spot Improvements (Loudoun Co.)
 - Innovation Center Metrorail Station (Fairfax Co.)
 - Leesburg Park and Ride (Loudoun County)
 - OmniRide W. Maintenance & Bus Storage Facility (PRTC)
- **National Landing Investments:**
 - **19 projects in or impacting National Landing, totaling \$228M**



Regional Revenues Making A Difference Economic Impact Analysis of HB 2313



This study was completed by Richmond, VA-based Chmura Economics & Analytics.

The study period analyzed is FY2014-FY2024.

¹ NVTA FY2014-FY2024 Actual and Estimated Revenues



Key Takeaways



The taxes paid by Northern Virginians to NVTA, benefit the entire Commonwealth through increased economic activity.



Thank you!



**Northern Virginia
Transportation Authority**



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